

Agenda for Lewisham Cyclists (LC) meeting on Wednesday 3rd April 2024 6.30pm

N.B. This will be an in-person meeting held at Lewisham Civic Centre, Catford Road, SE6 4RU

For the best meeting experience, we recommend you attend in-person. We also allow people to access the meeting via Google Meet, but as this will be facilitated by a single laptop it may not be easy to follow all aspects of the meeting.

Connection details for Google Meet:

- On your computer you will need to use a modern browser i.e. Chrome, Firefox, Safari or Edge (not Internet Explorer).
- On your mobile device (iPad, iPhone or Android tablet or Android phone) you should install the 'Google Hangouts Meet' app.
- Please connect into the meeting in advance e.g. at 6.25pm as, for the benefit of all attendees, the meeting will proceed to schedule notwithstanding individual people's connection issues.
- All attendees should MUTE the microphone in their Meet session to prevent 'feedback'.
- Use the Meet 'chat' box to type in any questions for the Chair and the relevant Committee Member will respond, time permitting.

Connection details are: <https://meet.google.com/jmy-qydn-snr>

Alternatively, you can join by phone:

+44 20 3910 5408 PIN: 469 511 620#

Anyone who wants to work together in support of our vision for people on bicycles in Lewisham is welcome to join our meeting. Meet other local cyclists, hear about current cycling developments in Lewisham and have an opportunity to influence our campaigns on future schemes.

- Community Engagement & Rides. (20 mins)
 - Upcoming one-off events:
 - London Cycling Campaign (LCC) 'London Loves Cycling' weekend 27th / 28th April.
 - London Freecycle Sunday 26th May.
 - Dunwich Dynamo cycle lorry unload Sunday 21st July - volunteers needed.
 - Community activity update:
 - Bike Week 2024 - 10th to 16th June. Possible events:
 - Lewisham Peaks ride Thurs 13th June. Alex leading.
 - Bike Breakfast (Eddystone Bridge or Cycleway 4 - Grove Street shops).
 - Kender School 150th Anniversary 7th or 8th June.
- Treasurer's Ongoing Budget for 2023/24 and Outline Budget for 2024/25. (10 mins)
 - See Appendix A.
 - Potential funding sources:
 - Application to Friends of Chinbrook Meadows for Grove Park Youth Club workshop.
- Topical Items. (30 mins)
 - Mayoral election - LCC 'London Loves Cycling' election campaign launches Wednesday 3rd April. Discuss Local Group briefing notes - link in 28/3 LCC Friday Post (embargoed until campaign launch).
 - Lewisham Active Travel Strategy - currently under development by the council. Brief overview .
 - Cross-river electric ferry - Rotherhithe to Canary Wharf.
 - Apparently moving ahead with planning applications submitted - details of planning are here: <https://www.thamesclippers.com/about-us/cross-river-ferry-consultation>

- Council liaison update - any contact with Officers/Councillors/Committees/Questions to Council.
- Current consultations and planning applications - members are encouraged to respond to these:
 - Designing Streets and Public Spaces in Lewisham (Closes 24/4/24).
<https://designinglewisham.commonplace.is/>
 - Lewisham Town Centre (Levelling Up funds) Commonplace (Closes 22/4/24).
<https://lewishamtc.commonplace.is/>
- Attendees News & Views. (10 mins)
 - Opportunity for attendees to raise other issues.
- Meeting closes at 8pm.

Tim Collingridge (LC Secretary)

Lewisham Cyclists (The London Cycling Campaign group for London Borough of Lewisham)
lewishamcyclists@gmail.com
www.lewishamcyclists.org.uk
<https://www.facebook.com/groups/72380106728/>
<https://lewishamcyclistsgroup.slack.com/>
<https://twitter.com/lewicyclists/>

Appendix A

Ongoing Budget for 2023/24

Lewisham Cyclists Ongoing Budget for 2023/24 as at 29 March 2024									
<i>(Please note these figures show the combined totals of both the Main & Grant accounts)</i>									
Income									
Received to date									
Bank balance from end March 2023 Main account								4569	
Bank balance from end March 2023 Grant account								2298	6867
3rd and final instalment from Lewisham Council Deptford centre grant									3229
3 of 3 instalments from Lewisham Council Elm Lane project grant									15000
Donations (April to date)									2221
Payment for DunRun unloading assistance ex. Southwark Cyclists									1073
								28390	< total rec'd to date
Estimated or expected									
Donations for the rest of March 2024 (say)									0
								Plus actual income to date	28390
								Total actual + estimated income	28390
Expenditure									
Paid to date									
Mechanics costs for 2nd Sunday sessions April to date									3692
Dr Bike events at Beckenham Pl Park, Downham Fete, Stillness & Holbeach Schs.									1453
Scout Hut hire (to December)									1780
Elm Lane project surveys									2544
Workshop re-build									317
Consumables									729
Business cards & flyers									131
Training and Skills Sharing sessions at Deptford									240
								10886	< total paid to date
Expected or estimated									
Elm Lane project costs (£15000 grant less £2544 already spent)									12456
Scout Hut hire (Jan to March)									300
Further Dr Bike events for the remainder of March-									0
Further consumables for the remainder of March									0
								Total estimated future expenditure	12756
								Plus actual expenditure to date	10886
								Total actual + estimated expenditure	23642
								Estimated net worth at end March 2024 (£28390 - £23642)	
								4748	
Actual bank balances at 29 March 2024									
John Phillips								Main account	£5053
29 March 2024								Grant account	£12456
(for April meeting)								Total	£17509

Outline Budget for 2024/25

Lewisham Cyclists Outline Draft Budget for 2024/25

(Please note these figures are for Main account only- the Grant a/c is restricted for the Elm Lane project only)

Income

Actual Main a/c bank balance at end of March 2024	5053
LCC grant	350
Payment for DunRun unloading assistance ex. Southwark Cyclists ***	1000
Mechanic's courses x 3- (net of costs)	300
Donations as per 2023-24	2221
	<hr/>
	8924

Estimated expenditure (mostly as per 2023/24)

Mechanics costs for 2nd Sunday sessions (reduced from 2023-24)	3000
Dr Bike events (as per 2023/24)	1453
Scout Hut hire at £100 p.m. for April 2024 to March 2025	1200
Scout Hut arrears b/f from 2023/24	300
Garage rent at £150 p.m.	1800
Consumables	700
Business cards & flyers	75
	<hr/>
	8528

Possible Main Account bank balance at end March 2025 £ **396**

Note : *** This has not been confirmed at the present time

29 March 2024